

Flinthills Elementary Parent Organization Approved Budget
2007-2008

<u>Budget</u>	<u>Projected Income</u>	<u>Projected Expense</u>	<u>Projected Net Profit</u>	<u>Actual Income</u>	<u>Actual Expense</u>	<u>Net Profit</u>
Fund Raiser	\$3,000.00	\$500.00	\$2,500.00			\$0.00
Box Tops	\$750.00	\$200.00	\$500.00	\$0.00	\$0.00	\$0.00
Spirit Shirts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Play Ground Fund Raiser	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$3,750.00	\$700.00	\$3,000.00	\$0.00	\$0.00	\$0.00
 <u>Expenses</u>						
AR Program & Parties	\$500.00			\$0.00		\$500.00
Treasure Box	\$150.00			\$0.00		\$150.00
Teacher Classroom Allotment	\$1,000.00			\$0.00		\$1,000.00
Field Trips	\$850.00			\$0.00		\$850.00
Teacher Appreciation Week	\$250.00			\$0.00		\$250.00
Special Projects/Classroom Equip	\$1,500.00			\$0.00		\$1,500.00
Total Projected Expenses	\$4,250.00			\$0.00		\$4,250.00