

## Flinthills Elementary Parent Organization Budget Report Projected Budget for 2008/2009

Income	Projected	Actual	Difference
Carnival	\$ 3,000.00		\$ (3,000.00)
Box Tops	\$ 600.00		\$ (600.00)
Moive Night	\$ 350.00		\$ (350.00)
Video Tapes	\$ 700.00		\$ (700.00)
Baskets	\$ 300.00		\$ (300.00)
	\$ 4,950.00	\$ -	
 Expenses			
Carnival	\$ 500.00		\$ 500.00
Box Tops	\$ 200.00		\$ 200.00
Moive Night	\$ 50.00		\$ 50.00
Video Tapes	\$ 200.00		\$ 200.00
Baskets	\$ -		\$ -
AR Program and Parties	\$ 600.00		\$ 600.00
Treasure Box	\$ 150.00		\$ 150.00
Teacher Allotment	\$ 2,000.00	\$ 1,900.00	\$ 100.00
Field Trips	\$ 750.00		\$ 750.00
Teacher Appreciation Week	\$ 300.00		\$ 300.00
Special Projects	\$ 5,000.00		\$ 5,000.00
	\$ 9,750.00	\$ 1,900.00	
 Net Change	 \$ (4,800.00)	 \$ (1,900.00)	
 Net Profit on Fundraisers			
	Projected	Actual	Difference
Carnival	\$ 2,500.00	\$ -	\$ (2,500.00)
Box Tops	\$ 400.00	\$ -	\$ (400.00)
Moive Night	\$ 300.00	\$ -	\$ (300.00)
Video Tapes	\$ 500.00	\$ -	\$ (500.00)
Baskets	\$ 300.00	\$ -	\$ (300.00)
 Total	 \$ 4,000.00	 \$ -	 \$ (4,000.00)