

**Flinthills Elementary Parents Organization**  
**May 21, 2007**

<b><u>Budget</u></b>	<b><u>Projected</u></b> <b><u>Income</u></b>	<b><u>Projected</u></b> <b><u>Expense</u></b>	<b><u>Projected</u></b> <b><u>Net Profit</u></b>	<b><u>Actual</u></b> <b><u>Income</u></b>	<b><u>Actual</u></b> <b><u>Expense</u></b>	<b><u>Net Profit</u></b>
Fall Fund Raiser	\$11,000.00	\$6,600.00	\$4,400.00	\$3,605.00	\$1,641.06	\$1,963.94
Carnival Fund Raiser				\$2,647.35	\$1.71	\$2,645.64
Box Tops	\$500.00	\$150.00	\$350.00	\$858.43	\$171.66	\$686.77
Santa Pictures	\$100.00	\$150.00	-\$50.00	\$0.00	\$0.00	\$0.00
Spirit Shirts	\$0.00	\$0.00	\$0.00	\$1,893.00	\$1,747.00	\$146.00
Play Ground Fund Raiser	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	-\$75.00
<b>Totals</b>	<b>\$11,600.00</b>	<b>\$6,900.00</b>	<b>\$4,700.00</b>	<b>\$9,003.78</b>	<b>\$3,636.43</b>	<b>\$5,367.35</b>

**Expenses**

Family Fun Night	\$400.00		\$400.00	\$0.00
Carnival Fun Night				
AR Program & Parties	\$600.00		\$506.45	\$93.55
Treasure Box	\$250.00		\$210.33	\$39.67
Teacher Classroom Allotment	\$1,000.00		\$950.00	\$50.00
Field Trips	\$850.00		\$628.00	\$222.00
Teacher Appreciation Week	\$400.00		\$346.00	\$54.00
Special Projects/Classroom Equip	\$2,000.00		\$1,174.63	\$825.37
<b><u>Total Projected Expenses</u></b>	<b><u>\$5,500.00</u></b>		<b><u>\$4,215.41</u></b>	<b><u>\$1,284.59</u></b>